

# THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA



## **2015-2016 FINAL BUDGET SPECIAL REVENUE FUNDS STATE, FEDERAL, AND LOCAL GRANTS**

**SEPTEMBER 15, 2015**

### **SARASOTA COUNTY SCHOOL BOARD**

**Frank Kovach, Chair**

**Shirley Brown, Vice Chair**

**Jane Goodwin**

**Bridget Ziegler**

**Caroline Zucker**

Ms. Lori White, Superintendent  
Mr. Scott J. Lempe, Deputy Superintendent  
Ms. Mitsi Corcoran, Chief Financial Officer

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THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

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## OVERVIEW

Special Revenue Funds – Federal, State, and Local Grants are used to account for specific revenue sources that are legally restricted for specified purposes. The Special Revenue Fund tracks grants and entitlements that are received by the District from various federal, state, and local agencies.

To receive grant funds, projects must be approved by the School Board and the Department of Education or other governing agency. The budget amendment process for these grants reflects the fact that the critical decision on budget approval is made when the Board authorizes the grant submission. Subsequently, if and when the granting agency approves the award, the authorization of the budget is considered to have been approved. The Special Revenue Fund must be carefully monitored to ensure that all expenditures are itemized in the approved budget and occur within a stipulated time period.

The Special Revenue Funds – Federal, State, and Local Grants budget for 2015-2016 is \$27,409,939. See pages 7 and 8 for a Summary of Grants by fund source and Code of Federal Domestic Assistance (CFDA) number. The budget will continue to grow throughout the fiscal year as additional grants are received.

The majority of Special Revenue Fund grants are administered through the State of Florida Distributive Aid Program. Each grant requires separate accounting within the fund for revenues and expenditures, and submission of monthly expenditure reports to the Florida Department of Education Comptroller's Office.

The Special Revenue Fund contains two major federal entitlement programs.

- The Individuals with Disabilities Act (IDEA), which is comprised of IDEA Part B, IDEA Pre-K, FDLRS Learning Resource Part B, and FDLRS Pre-K. IDEA grants are federal entitlements designed to assist school districts to meet the excess cost of special education and related services for students with disabilities. The IDEA grants account for \$10,560,516 or 39% of the Special Revenue Fund budget with approximately 84% of the IDEA budget allocated for salaries and benefits.
- The Elementary and Secondary Education Act (Title I), which is comprised of Title I Basic Part A, and Title I Migrant. Title I grants are federal entitlements designed to provide supplemental reading, writing, and mathematics instruction services in eligible elementary, middle, and high schools. The Title I grants account for \$9,182,171 or 33% of the total Special Revenue Fund budget with approximately 78% of the Title I budget allocated for salaries and benefits.

## **OVERVIEW - continued**

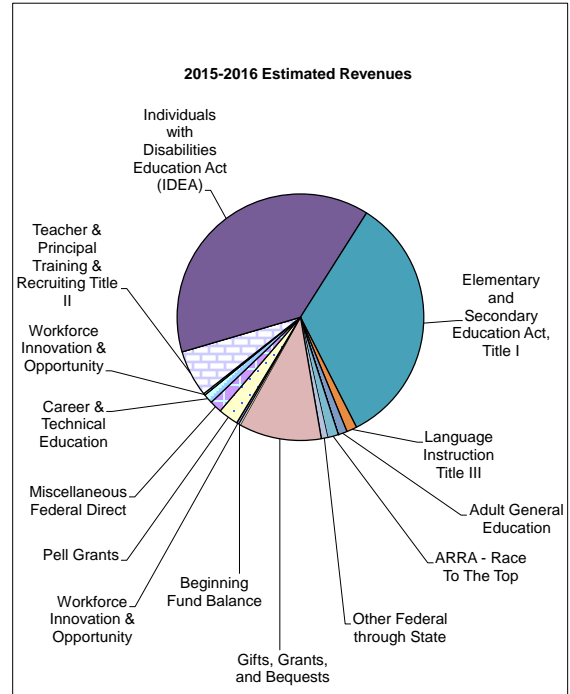
An approved indirect cost rate is established each year based on the percentage of District indirect operating expenditures from the preceding fiscal year. The percentage is applied to Special Revenue Fund projects that have been approved to recover indirect costs and paid to the General Fund to offset overhead. The approved rate for the 2014-2015 fiscal year was 4.29% with payments to the General Fund of approximately \$756,909. The Department of Education has approved an Indirect Cost rate of 4.46% for the 2015-16 fiscal year.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
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FEDERAL, STATE, AND LOCAL GRANTS

Summary of Estimated Revenue and Appropriations for the 2015-2016 Fiscal Year

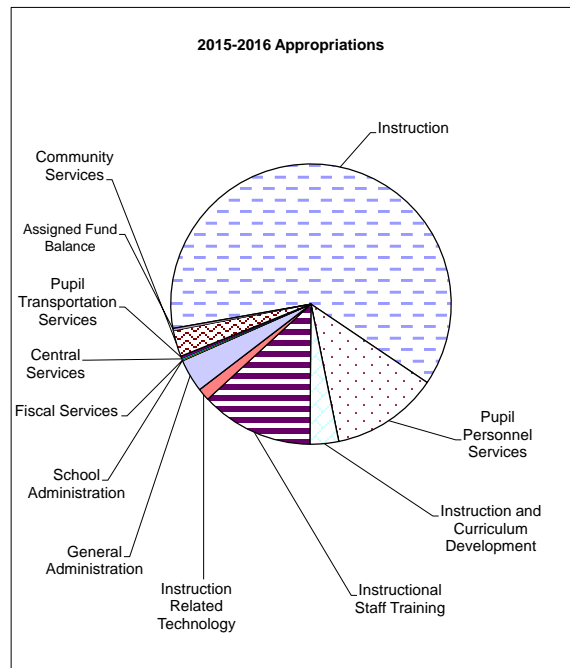
**ESTIMATED REVENUES**

	Budget	% of Total
1 Workforce Innovation & Opportunity	85,000	0.31%
2 Community Action Programs	-	0.00%
3 Pell Grants	720,000	2.63%
4 Miscellaneous Federal Direct	439,694	1.60%
5 Career & Technical Education	343,685	1.25%
6 English Literacy & Civics Education	-	0.00%
8 Workforce Innovation & Opportunity	62,722	0.23%
9 Teacher & Principal Training & Recruiting Title II	1,674,897	6.11%
10 Drug Free Schools	-	0.00%
11 Individuals with Disabilities Education Act (IDEA)	10,560,516	38.53%
12 Elementary and Secondary Education Act, Title I	9,182,171	33.50%
13 Language Instruction Title III	373,046	1.36%
14 Adult General Education	325,311	1.19%
15 ARRA - Stabilization	-	0.00%
16 ARRA - Stimulus	-	0.00%
17 ARRA - Competitive	-	0.00%
18 ARRA - Race To The Top	393,151	1.43%
19 ARRA - Education Jobs Fund	-	0.00%
20 Other Federal through State	220,835	0.81%
21 Gifts, Grants, and Bequests	2,963,576	10.81%
22 Beginning Fund Balance	65,335	0.24%
	<b>\$ 27,409,939</b>	100.00%



**APPROPRIATIONS**

	Budget	% of Total
1 Instruction	\$ 17,056,883	62.23%
2 Pupil Personnel Services	3,390,876	12.37%
3 Instructional Media Services	-	0.00%
4 Instruction and Curriculum Development	904,842	3.30%
5 Instructional Staff Training	3,572,529	13.03%
6 Instruction Related Technology	393,151	1.43%
7 Board	-	0.00%
8 General Administration	1,044,620	3.81%
9 School Administration	2,520	0.01%
10 Facilities, Acquisition, and Construction	-	0.00%
11 Fiscal Services	31,152	0.11%
13 Central Services	41,531	0.15%
14 Pupil Transportation Services	71,500	0.26%
18 Community Services	835,000	3.05%
19 Sequestration	-	0.00%
20 Assigned Fund Balance	65,335	0.24%
	<b>\$ 27,409,939</b>	100.00%



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2013-2014 through 2015-2016

	2013-2014 Actual	2014-2015 Unaudited Actual	2015-2016 Original Budget	2014-2015 to 2015-2016 Change	Percent
<b>ESTIMATED REVENUES</b>					
<b>Federal Sources</b>					
Workforce Innovation & Opportunity		\$ 85,000	\$ 85,000	\$ -	0.00%
Community Action Programs		\$ -	\$ -	\$ -	
Pell Grants		\$ 697,157	\$ 720,000	\$ 22,843	
Miscellaneous Federal Direct	\$ 801,920	\$ 224,019	\$ 439,694	\$ 215,675	
<b>Total Federal Sources:</b>	<b>\$ 801,920</b>	<b>\$ 1,006,176</b>	<b>\$ 1,244,694</b>	<b>\$ 238,518</b>	<b>23.71%</b>
<b>Federal through State Sources</b>					
Career & Technical Education		421,634	343,685		
English Literacy & Civics Education		62,722	-		
Workforce Investment Act	\$ 398,088	\$ -		\$ -	100.00%
Workforce Innovation & Opportunity		\$ -	\$ 62,722		
Vocational Education Acts	-	325,311		(325,311)	0.00%
Improving Teacher Quality State Grants, Title II	1,240,184			-	#DIV/0!
Teacher & Principal Training & Recruiting Title II		1,381,026	1,674,897		
Drug Free Schools	-	-	-	-	
Individuals with Disabilities Education Act (IDEA)	10,671,803	9,776,622	10,560,516	783,894	8.02%
Elementary and Secondary Education Act, Title I	8,112,828	7,985,914	9,182,171	1,196,257	14.98%
Language Instruction Title III		325,684	373,046		
Adult General Education	313,977		325,311	325,311	#DIV/0!
Other Federal through State	-	406,876	220,835	(186,041)	-45.72%
Federal Through Local	1,375,912	-	-	-	
<b>Total Federal through State Non-ARRA Sources:</b>	<b>\$ 22,112,792</b>	<b>\$ 20,685,789</b>	<b>\$ 22,743,183</b>	<b>\$ 2,057,394</b>	<b>9.95%</b>
<b>ARRA Race to the Top</b>					
RACE TO THE TOP	\$ 919,627	\$ 1,577,356	\$ 393,151	\$ (1,184,205)	-75.08%
<b>Total Race to the Top Sources:</b>	<b>\$ 919,627</b>	<b>\$ 1,577,356</b>	<b>\$ 393,151</b>	<b>\$ (1,184,205)</b>	<b>-75.08%</b>
<b>Total Federal through State ARRA Sources:</b>	<b>\$ 919,627</b>	<b>\$ 1,577,356</b>	<b>\$ 393,151</b>	<b>\$ (1,184,205)</b>	<b>-75.08%</b>
<b>Total Federal through State Sources:</b>	<b>\$ 23,032,419</b>	<b>\$ 22,263,145</b>	<b>\$ 23,136,334</b>	<b>\$ 873,189</b>	<b>3.92%</b>
<b>Local Sources:</b>					
Gifts, Grants, and Bequests	\$ 2,290,690	\$ 2,881,812	\$ 2,963,576	\$ 81,764	2.84%
<b>Total Local Sources:</b>	<b>\$ 2,290,690</b>	<b>\$ 2,881,812</b>	<b>\$ 2,963,576</b>	<b>\$ 81,764</b>	<b>2.84%</b>
Beginning Fund Balance	\$ -	\$ -	\$ 65,335	\$ -	0.00%
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 26,125,029</b>	<b>\$ 26,151,133</b>	<b>\$ 27,409,939</b>	<b>\$ 1,258,806</b>	<b>4.81%</b>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2013-2014 through 2015-2016

	2013-2014 Actual	2014-2015 Unaudited Actual	2015-2016 Original Budget	2014-2015 to 2015-2016 Change	Percent
<b>APPROPRIATIONS</b>					
Expenditures:					
Instruction	\$ 15,723,496	\$ 15,319,086	\$ 17,056,883	\$ 1,737,797	11.34%
Pupil Personnel Services	2,909,632	3,208,876	3,390,876	182,000	5.67%
Instructional Media Services	9,873	6,690	-	(6,690)	-100.00%
Instruction and Curriculum Development	582,327	598,465	904,842	306,377	51.19%
Instructional Staff Training	3,837,095	3,763,479	3,572,529	(190,950)	-5.07%
Instruction Related Technology	479,432	458,110	393,151	(64,959)	-14.18%
Board	-	3,750	-	(3,750)	
General Administration	1,020,536	1,048,945	1,044,620	(4,325)	-0.41%
School Administration	39,492	20,700	2,520	(18,180)	-87.83%
Facilities, Acquisition, and Construction	77,446	65	-	(65)	-100.00%
Fiscal Services	55,362	80,836	31,152	(49,684)	-61.46%
Central Services	392,858	795,612	41,531	(754,081)	-94.78%
Pupil Transportation Services	181,897	34,981	71,500	36,519	104.40%
Operation of Plant	10,520	-	-	-	0.00%
Community Services	805,063	811,538	835,000	23,462	2.89%
Total Expenditures	<u>\$ 26,125,029</u>	<u>\$ 26,151,133</u>	<u>\$ 27,344,604</u>	<u>\$ 1,193,471</u>	
Assigned Fund Balance		<u>\$ -</u>	<u>\$ 65,335</u>	<u>\$ 65,335</u>	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u><b>\$ 26,125,029</b></u>	<u><b>\$ 26,151,133</b></u>	<u><b>\$ 27,409,939</b></u>	<u><b>\$ 1,258,806</b></u>	4.81%



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Appropriations by Object  
 for the Years 2013-2014 through 2015-2016

	<u>2013-2014</u> Actual	<u>% of Total</u> <u>Appropriations</u>	<u>2014-2015</u> Unaudited Actual	<u>% of Total</u> <u>Appropriations</u>	<u>2015-2016</u> Original Budget	<u>% of Total</u> <u>Appropriations</u>
<b>APPROPRIATIONS</b>						
Expenditures:						
Salaries	\$ 14,137,564	54.12%	\$ 13,642,636	52.17%	\$ 14,829,700	54.10%
Benefits	3,559,844	13.63%	3,910,161	14.95%	4,185,320	15.27%
Purchased Services	4,166,443	15.95%	3,785,953	14.48%	3,235,466	11.80%
Energy Services	6,237	0.02%	11,280	0.04%	2,000	0.01%
Materials and Supplies	864,586	3.31%	828,712	3.17%	661,441	2.41%
Capital Outlay	1,568,913	6.01%	2,367,040	9.05%	2,240,320	8.17%
Other Expenses	1,821,442	6.97%	1,605,351	6.14%	2,190,356	7.99%
Total Expenditures	<u>\$ 26,125,029</u>	100.00%	<u>\$ 26,151,133</u>	100.00%	<u>\$ 27,344,604</u>	99.76%
Assigned Fund Balance	\$ -		\$ -		\$ 65,335	\$ -
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 26,125,029</u></b>		<b><u>\$ 26,151,133</u></b>		<b><u>\$ 27,409,939</u></b>	100.00%

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2015-16  
Summary of Grants

GRANTS	PROJ #	CFDA #	2013-2014	2014-2015	2015-2016
			Actual	Unaudited Actual	Original Budget
<b>Federal Direct (4425):</b>					
Federal Supplemental Educational Opportunity Grants	694X	84.007	\$ 85,000	\$ 85,000	\$ 85,000
Federal Pell Grant Program	696X	84.063	716,920	697,157	720,000
Elevate with Arts Integration - Project Elevate	693X	84.351C	-	27,637	93,335
Sarasota Against Violence	692X	84.184	-	196,382	346,359
Connections 4 Healthy Students	697X	84.215	-	-	-
<b>Total Federal Direct Sources:</b>			<b>\$ 801,920</b>	<b>\$ 1,006,177</b>	<b>\$ 1,244,694</b>
<b>Federal through State Sources:</b>					
<b>(Fund 4421)</b>					
Federal Reimbursement from Other Districts	201X		\$ 19,940	\$ 15,866	\$ -
Adult Education - Civic Education	627X	84.002	95,953	62,722	62,722
Adult Education - General	615X	84.002	313,977	325,311	325,311
Adult Education and Family Literacy-Career Pathways	618X	84.002A	-	-	-
Enhanced Instructional Opportunity for Recently Arrived Imm.	622X		63,013	36,258	-
Title I Basic	601X	84.010	8,099,268	7,859,577	9,156,131
Title I School Improvement	606X	84.010A	3,586	110,393	-
Title I CWT & SES	616X	84.010	-	-	-
Title I Migrant	603X	84.011	9,974	15,944	26,040
Florida Diagnostic Learning Resources (FDLRS)	630X	84.027	826,884	716,227	893,792
Individuals with Disabilities Education Act (IDEA) Part B	637X	84.027	9,514,043	8,726,759	9,254,460
Perkins Grant	625X	84.048	293,082	363,120	343,685
Vocational Education	626X	84.048	9,053	58,514	-
Florida Diagnostic Learning Resources (FDLRS) PreK	638X	84.173	134,676	135,696	136,855
Individuals with Disabilities Education Act (IDEA) Preschool	634X	84.173	176,260	182,073	275,409
Education for Homeless Children - Title X Part C	610X	84.196A	90,250	95,000	80,000
Charter School - SKY Academy	64XX	84.282A	89,687	-	75,000
Charter School - Sarasota Academy of the Arts	6443	84.282	89,792	225,444	-
21st Century Community Learning Centers North	609X	84.287	560,000	-	-
Title III Part A, English Language Acquisition	602X	84.365	364,386	325,684	373,046
Title II Training and Recruitment	612X	84.367	1,240,184	1,381,025	1,674,897
<b>Total Fund 4421 Federal through State Sources:</b>			<b>\$ 21,994,008</b>	<b>\$ 20,635,614</b>	<b>\$ 22,677,348</b>
<b>(Fund 4424)</b>					
BASBE Grant-SCF	6572		\$ -	\$ -	\$ -
Dept. of Health-Assist Programs for Chronic Disease	2234		10,000	-	-
National Endowment for the Arts	8651		-	-	-
Safe Route to School Walk & Roll Sarasota	6562		44,158	50,174	65,835
Worksite Wellness	2233	93.293	-	-	-
<b>Total Fund 4424 Federal through State Sources:</b>			<b>\$ 54,158</b>	<b>\$ 50,174</b>	<b>\$ 65,835</b>
<b>(Fund 4426)</b>					
K-12 Target Hardening Access Control	6522	97.004	\$ -	\$ -	\$ -
Emergency Mgmt/Mass Communications	6523	97.004	20,000	-	-
K-12 Target Hardening Access Control	6524	97.004	44,626	-	-
K-12 Target Hardening	6532	97.004	-	-	-
<b>Total Fund 4426 Federal through State Sources:</b>			<b>\$ 64,626</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Non-ARRA Federal through State Sources:</b>			<b>\$ 22,112,792</b>	<b>\$ 20,685,788</b>	<b>\$ 22,743,183</b>

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2015-16  
Summary of Grants

GRANTS	PROJ #	CFDA #	2013-2014 Actual	2014-2015 Unaudited Actual	2015-2016 Original Budget
<b>ARRA Race to the Top (4434):</b>					
RACE TO THE TOP	8445/8456	84.395A	\$ 919,627	\$ 1,577,356	\$ 393,151
<b>Total Race to the Top Sources:</b>			<u>\$ 919,627</u>	<u>\$ 1,577,356</u>	<u>\$ 393,151</u>
<b>Total Federal through State ARRA Sources:</b>					
			<u>\$ 919,627</u>	<u>\$ 1,577,356</u>	<u>\$ 393,151</u>
<b>Total Federal through State Sources:</b>					
			<u>\$ 23,032,419</u>	<u>\$ 22,263,144</u>	<u>\$ 23,136,334</u>
<b>Local Sources (4497):</b>					
<b>Gulf Coast Venice Foundation Grants to Schools</b>	6614		\$ 79,611	\$ -	\$ -
STEM Partnership - Middle Schools	6633/6635		818,486	805,306	1,941,216
STEM Partnership - High Schools	6631,32,34,44,85		184,682	79,965	-
TECH ACTIVE - MATH - Middle Schools	6645		-	78,744	-
TECH ACTIVE - LANGUAGE ARTS - Middle Schools	6655		-	711,483	-
Pine View - Classrooms of Tomorrow	6665		10,448	189,552	-
Pine View - STEM - Pine View	6666		-	-	200,000
<b>Sarasota Community Foundation:</b>					
Weller Arts Education Grants	670X		3,900	-	-
Performance Based Diploma Grants	676X, 677X		256	-	-
Carlie Brucia Grants	684X		-	1,094	-
King Fund	6723,24		-	18,635	-
Alta Vista	6843		261,462	274,879	-
Other Community Foundation Grants	6711		26,759	69,703	370,547
<b>Sarasota County Workforce Development</b>	6784		343,500	-	-
<b>Education Foundation of Sarasota County:</b>					
TeXcellence Program	6850		-	-	-
Literacy Grant	6861		78,160	41,401	-
Education Foundation Grants - Middle Schools	6855		52,269	186,631	235,000
Other Education Foundation Grants			-	8,123	-
<b>CHILDREN FIRST</b>	6836		211,321	153,866	152,900
<b>Any Given Child</b>	6793		114,704	119,559	-
<b>Embracing Our Differences</b>	6616		21,958	22,371	21,414
<b>Hecht Foundation</b>	6804		33,510	33,500	-
<b>HENSON TRUST</b>	6733		-	-	-
<b>LOWE'S (LCEF) Move to Improve</b>	6651		11,386	-	-
<b>Patterson Foundation</b>					
Student Emergency Fund (STEM)	6621, 6662		643	1,561	-
Patterson Foundation -Other Grants	6601, 6602		10,318	13,654	-
<b>Other Grants</b>			27,318	71,787	42,500
<b>Total Local Sources:</b>			<u>\$ 2,290,690</u>	<u>\$ 2,881,812</u>	<u>\$ 2,963,576</u>
<b>TOTAL GRANTS:</b>			<u>\$ 26,125,029</u>	<u>\$ 26,151,133</u>	<u>\$ 27,344,604</u>
Assigned Fund Balance			\$ -	\$ -	\$ 65,335
<b>TOTAL:</b>			<u>\$ 26,125,029</u>	<u>\$ 26,151,133</u>	<u>\$ 27,409,939</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Summary of Staff Positions

GRANT	Project	Staff Positions			
		2013-2014 Actual	2014-2015 Unaudited Actual	2015-2016 Original Budget	
<b>Federal Direct:</b>					
	Elevate with Arts Integration	693X	-	-	2.20
<b>Federal through State Sources:</b>					
	Adult Education and Family Literacy Adult General Education	615X			2.00
	Title I Basic (Includes 608X, 616X, 617X)	601X	76.05	74.00	72.02
	Florida Diagnostic Learning Resources (FDLRS)	630X	3.50	3.30	5.05
	Individuals with Disabilities Education Act (IDEA) Part B	637X	156.17	161.19	170.43
	Perkins Grant	625X	1.50	1.50	1.50
	Florida Diagnostic Learning Resources (FDLRS) PreK	638X	1.40	1.60	1.60
	Individuals with Disabilities Education Act (IDEA) Preschool	634X	1.40	1.40	1.40
	Title III English Language Acquisition	602X	1.05	1.00	1.00
	Title II Training and Recruitment	612X	6.00	7.00	7.00
	WORKSITE WELLNESS	2231	0.00	-	
<b>ARRA - RACE TO THE TOP</b>					
	RACE TO THE TOP	8451-8464	2.80	0.80	
<b>Local Sources:</b>					
	Children's First	6835	5	5.00	4.00
	Embracing Our Differences	6612/6615	0.20	0.20	0.20
	Education Foundation - Middle Schools	6855	-	2.00	2.00
			<u>255.07</u>	<u>258.99</u>	<u>270.40</u>

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# SUPPLEMENTAL INFORMATION



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT (FSEOG)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.007	6946	7/1/15-6/30/16	\$ 85,000	Tripp Jennings

PROGRAM PROFILE

The FSEOG is administered by the US Department of Education, Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate postsecondary students with demonstrated financial need. This is a Federal Direct program.

Federal funds are awarded to the Suncoast Technical College (STC) on the basis of the institution's base guarantee and pro rata share and then on demonstrated need for funding. This program requires matching funds. The Federal share may not exceed 75 percent.

The STC Financial Aid Office is responsible for locally administering the program. STC awards funds to students on the basis of financial need as determined by the Federal Needs Analysis Methodology specified in statute.

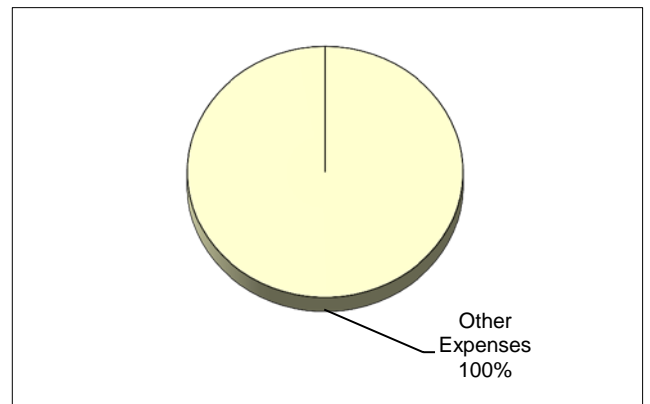
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

STC is responsible for submitting a Fiscal Operations Report (ED 646-1) by June 30th

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		85,000
Total Budget	\$	<u>85,000</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL PELL GRANT PROGRAM

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.063	6966	7/1/15-6/30/16	\$ 720,000	Tripp Jennings

**PROGRAM PROFILE**

The PELL Program is administered by the US Department of Education (DOE), Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate students with demonstrated financial need and making satisfactory academic progress. This is a Federal Direct program. The Suncoast Technical College (STC) is the disbursing agent for the DOE.

STC calculates and disburses the Federal PELL Grant, using a payment schedule developed by the DOE that determines the amount of the award based on the student's expected family contribution, cost of attendance, and enrollment status. Students are currently limited to one PELL Grant during any award year (July 1 through June 30). There is no funding for students to receive a second PELL Grant during a single award year. Funds are usually disbursed at least twice during an award year.

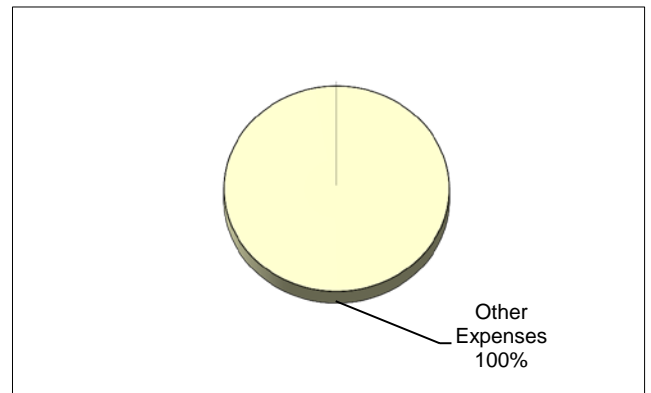
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

SCTI is required to periodically send reports documenting student award information to the DOE for review. Although the District currently receives funds in advance, rigorous reviews are done by the DOE to ensure student eligibility.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		720,000
		<hr/>
Total Budget	\$	<u>720,000</u>



**STAFF POSITIONS**

None



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ELEVATE WITH ARTS INTEGRATION - PROJECT ELEVATE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.351C	6935	07/01/15-06/30/16	\$ 93,335	Brian Hersh

**PROGRAM PROFILE**

Sarasota County School and the Any Given Child Sarasota program, along with its' partners (Center for Partnerships for Arts Integrated Teaching [PAInT] at the University of South Florida-Sarasota-Manatee, the John F Kennedy Center for the Performing Arts, and the Van Wezel Performing Arts Hall) will support professional development programs for elementary educaors which use innovative instructional methods based on current knowledge from education research. This collaborative program, Elevate Arts Integration Project Elevate) will focus on the integration of standards-based arts instruction with core academic content in four Title I elementary schools - Atwater, Brentwood, Emma E. Booker and Tuttle.

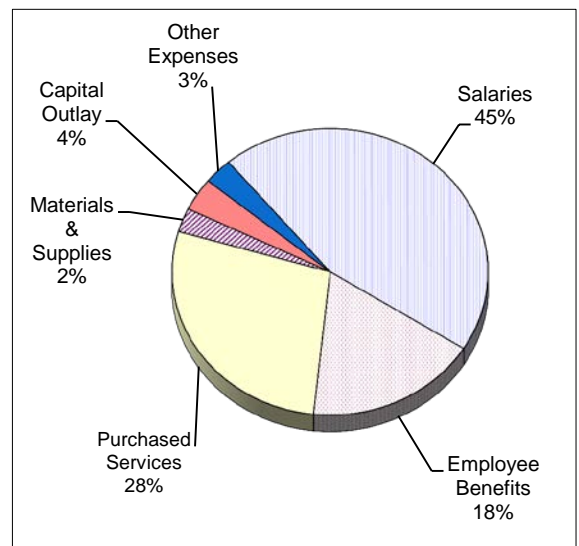
**GRANT REQUIREMENTS**

Funds are disbursed using G-5 Payments module of the U.S. Department of Education's electronic payments system.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of grant support.

**FISCAL YEAR 2015-2015 BUDGET**

100 - Salaries	\$	42,092
200 - Employee Benefits		16,514
300 - Purchased Services		26,000
400 - Energy Services		-
500 - Materials & Supplies		2,512
600 - Capital Outlay		3,462
700 - Other Expenses		2,755
Total Budget	\$	<u><u>93,335</u></u>



**STAFF POSITIONS**

0.20	Project Director
1.00	Program Manager
1.00	Specialist
<u>2.20</u>	<u>Total Positions</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

SARASOTA AGAINST VIOLENCE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.184A	6925	7/1/15-6/30/16	\$ 346,359	Sherri Reynolds

**PROGRAM PROFILE**

Sarasota Against Violence will fund a Prevention Coordinator who will be responsible for identifying and assessing students who may suffer from trauma-induced mental health issues, purchasing and training guidance counselors on new curricula, and working with community partners to build linkages and increase student attendance in after-school programs. The Parent Liaison will work with parents to improve their understanding of the negative effects of violence on their children, help them understand available community resources, and encourage greater parental involvement at the school. The Pupi Support Services Supervisor of Health/Prevention Services will devote 10% of her time to working with the Prevention Coordinator.

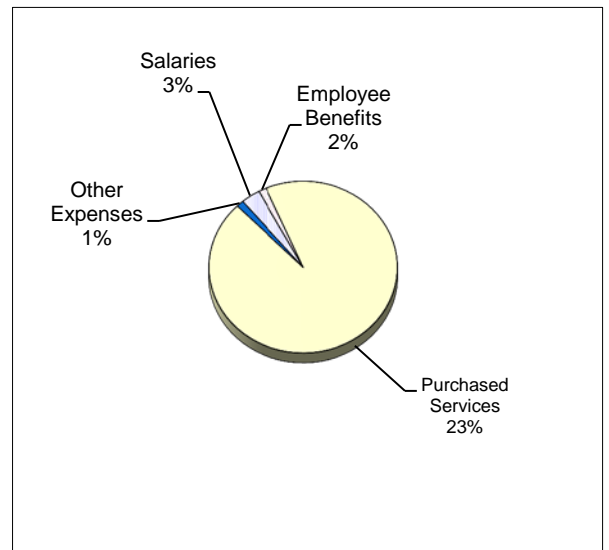
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of the grant. Interim performance reports are also required quarterly.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	11,433
200 - Employee Benefits		4,693
300 - Purchased Services		325,851
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		4,382
Total Budget	\$	<u><u>346,359</u></u>



**STAFF POSITIONS**

None Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

ADULT EDUCATION - ENGLISH LITERACY AND CIVICS EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.002	6276	7/1/15-6/30/16	\$ 62,722	Lyna Jimenez-Ruiz

PROGRAM PROFILE

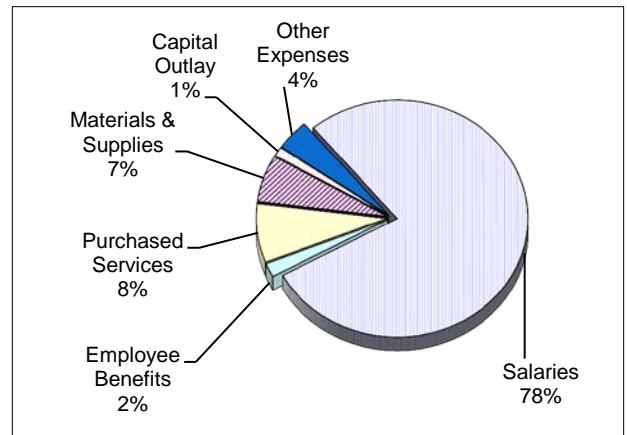
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide adult educational instruction to students whose native language is not English and who are limited in English language proficiency.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	49,020
200 - Employee Benefits		1,201
300 - Purchased Services		5,050
400 - Energy Services		-
500 - Materials & Supplies		4,007
600 - Capital Outlay		800
700 - Other Expenses		2,644
Total Budget	\$	<u>62,722</u>



STAFF POSITIONS

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 ADULT EDUCATION & FAMILY LITERACY, ADULT GENERAL

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.002	6156	7/1/15-6/30/16	\$ 325,311	Lyna Jimenez-Ruiz

**PROGRAM PROFILE**

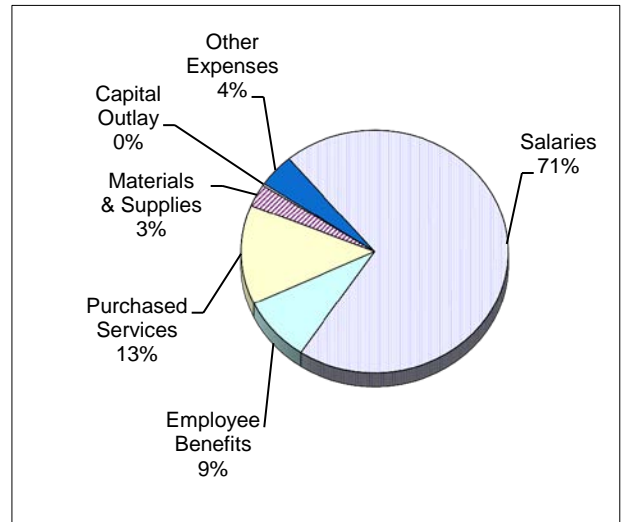
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental educational services to at-risk adult students with a focus on Adult Basic Education, Adult English for Speakers of Other Languages, and Adult High Schools classes.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 229,188
200 - Employee Benefits	28,008
300 - Purchased Services	43,110
400 - Energy Services	-
500 - Materials & Supplies	9,754
600 - Capital Outlay	900
700 - Other Expenses	14,351
Total Budget	<u>\$ 325,311</u>



**STAFF POSITIONS**

1.00	Instructional
1.00	Secretary
2.00	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - BASIC EDUCATION

CFDA	DISTRICT PROJECT NUMBERS	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.010	6016	7/1/15-6/30/16	\$ 9,156,131	Jane Mahler

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental resources to eligible schools for the purpose of providing additional staff, supplemental instructional materials to address the needs of low performing students. Staff development activities, as well as parent involvement activities and required Adequate Yearly Progress choice options are provided through Title I funds to address the requirements of No Child Left Behind legislation.

The schools served are Alta Vista Elementary, Atwater Elementary, Brentwood Elementary, Cranberry Elementary, Emma E Booker Elementary, Glenallen Elementary, Gocio Elementary, Lamarque Elementary, Tuttle Elementary, Wilkinson Elementary, Booker Middle, Triad, and Suncoast School for Innovative Study.

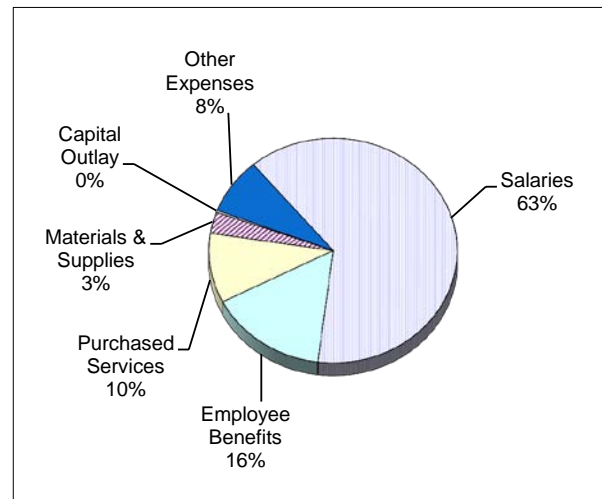
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$ 5,777,317
200 - Employee Benefits	1,416,124
300 - Purchased Services	917,375
400 - Energy Services	
500 - Materials & Supplies	280,211
600 - Capital Outlay	25,200
700 - Other Expenses	739,904
Total Budget	<u><u>\$ 9,156,131</u></u>



STAFF POSITIONS

0.90	Supervisor, Federal Programs
0.50	Administrative Assistant/Bookkeeper
1.35	Program Specialists
<u>69.27</u>	Teachers
72.02	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE I, PART C - EDUCATION OF MIGRANT CHILDREN

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.011A	6036	7/1/15-6/30/16	\$ 26,040	Jamie Rodriguez

**PROGRAM PROFILE**

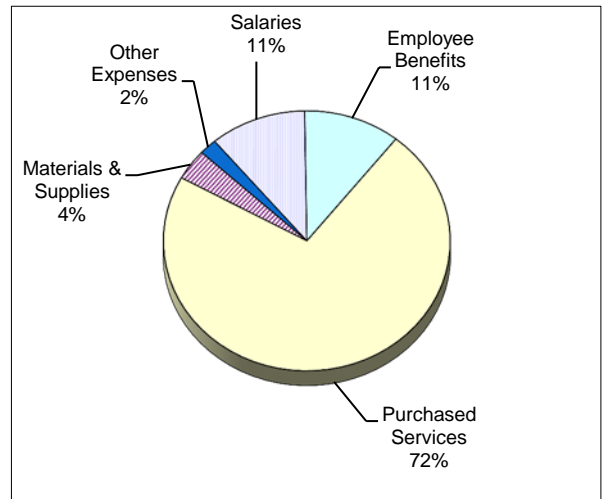
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to expand services provided in the Title I - Basic grant to migrant children. Migrant children enrolled in a School wide or Targeted Assistance Schools will receive Title I Basic services on the same basis as any other child enrolled in that school.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	2,831
200 - Employee Benefits		2,840
300 - Purchased Services		18,849
400 - Energy Services		-
500 - Materials & Supplies		1,000
600 - Capital Outlay		-
700 - Other Expenses		520
Total Budget	<u>\$</u>	<u>26,040</u>



**STAFF POSITIONS**

None Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6306	7/1/15-6/30/16	\$ 893,792	Debra Giacolone

**PROGRAM PROFILE**

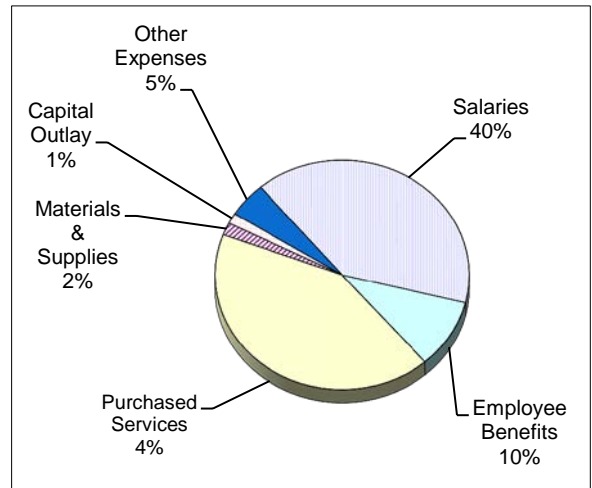
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 357,476
200 - Employee Benefits	87,568
300 - Purchased Services	375,711
400 - Energy Services	-
500 - Materials & Supplies	15,674
600 - Capital Outlay	13,000
700 - Other Expenses	44,363
Total Budget	<u><u>\$ 893,792</u></u>



**STAFF POSITIONS**

0.75	Program Manager, FDLRS/Professional Development
1.80	FDLRS HR Development Consultant
1.00	FDLRS Inclusion Network Facilitator
0.50	Bookkeeper
0.75	Secretary Training
<u>0.25</u>	Executive Secretary
5.05	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6376	7/1/15-6/30/16	\$ 9,254,460	Sonia Figaredo-Alberts

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervening services.

IDEA funding in Sarasota supports:

- ◆ Seventy percent of the funding for school based ESE liaisons;
- ◆ ESE aides in classrooms (especially classrooms serving severely disabled students);
- ◆ ESE parent liaisons;
- ◆ ESE teachers and aides in specialized programs.

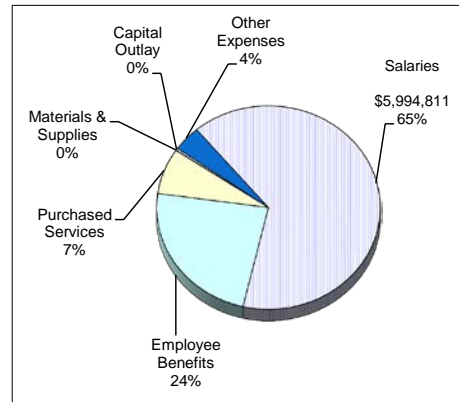
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$ 5,994,811
200 - Employee Benefits	2,178,662
300 - Purchased Services	673,348
400 - Energy Services	-
500 - Materials & Supplies	4,747
600 - Capital Outlay	30,000
700 - Other Expenses	372,892
Total Budget	<u>\$ 9,254,460</u>



STAFF POSITIONS

0.60	Executive Director, Pupil Services	0.50	Bookkeeper, Pupil Support
1.00	Supervisor, Pupil Services	1.00	Interpreter - Level III
4.20	ESE Compliance Liaison	5.50	Registered Nurse
1.60	Teacher, Deaf Hard of Hearing	34.00	Para Aide II ESE
2.10	Teacher, VI	30.00	ESE Autistic Aide
2.00	Teacher, ESE VE & EBD	13.00	Para Aide ESE 5254/5
5.25	Speech, Language Pathologist	0.50	Secretary I, Bilingual
27.78	ESE Liaison	1.00	Secretary, Pupil Support
0.30	Diagnostic Specialist	2.00	Para Aide III, Job Coach
0.80	Audiologist	15.00	Para Aide III, ESE
6.80	Behavior Specialist	2.00	Time Out Room Aide
0.80	Instructional Trainer	2.00	Para Pro Behavior Technician
0.75	Program Specialist - 196 Day	2.00	Para Aide III - Interpreter
0.50	School Social Worker	0.50	Registrar - 12 month
3.20	School Psychologist	0.50	Executive Secretary
2.25	Program Specialist - 220 Day	1.00	Teacher Aide, Pre-K
		<u>170.43</u>	TOTAL



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

CARL D. PERKINS - SECONDARY VOCATIONAL EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6256	7/1/15-6/30/16	\$ 343,685	Sherry Rizi

PROGRAM PROFILE

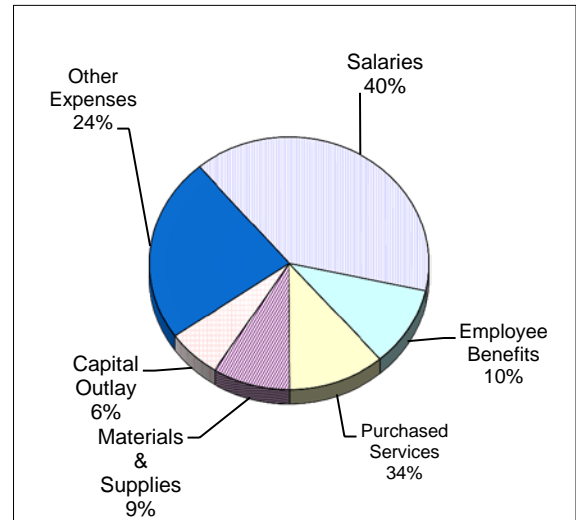
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of secondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$ 136,061
200 - Employee Benefits	35,174
300 - Purchased Services	38,500
400 - Energy Services	-
500 - Materials & Supplies	30,996
600 - Capital Outlay	21,593
700 - Other Expenses	81,361
Total Budget	<u><u>\$ 343,685</u></u>



STAFF POSITIONS

1.50 Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6386	7/1/15-6/30/16	\$ 136,855	Debra Giacolone

**PROGRAM PROFILE**

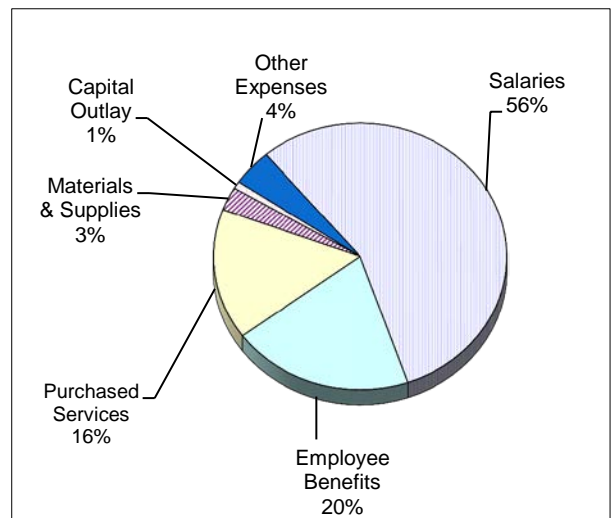
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional pre-kindergarten student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	76,404
200 - Employee Benefits		27,536
300 - Purchased Services		21,711
400 - Energy Services		-
500 - Materials & Supplies		3,900
600 - Capital Outlay		1,200
700 - Other Expenses		6,104
900 - Sequestration		
Total Budget	\$	<u><u>136,855</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer/Child Find Specialist
0.50	Secretary/Bilingual
<u>0.10</u>	Bookkeeper
1.60	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6346	7/1/15-6/30/16	\$ 275,409	Sonia Figaredo-Alberts

**PROGRAM PROFILE**

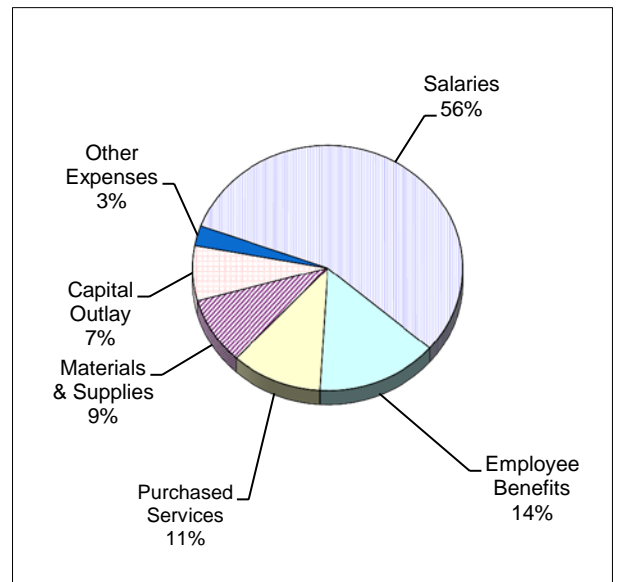
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed for children with disabilities ages 3 through 5 years.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 153,642
200 - Employee Benefits	40,201
300 - Purchased Services	29,990
400 - Energy Services	-
500 - Materials & Supplies	24,354
600 - Capital Outlay	20,000
700 - Other Expenses	7,222
Total Budget	<u>\$ 275,409</u>



**STAFF POSITIONS**

0.50	Diagnostic Specialist
0.50	School Social Worker
<u>0.40</u>	School Psychologist
1.40	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

EDUCATION FOR HOMELESS CHILDREN - Title X, Part C

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.196A	6106	7/1/15-6/30/16	\$ 80,000	Sherri Reynolds

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

The District contracts with the YMCA to ensure the successful implementation of services to homeless children.

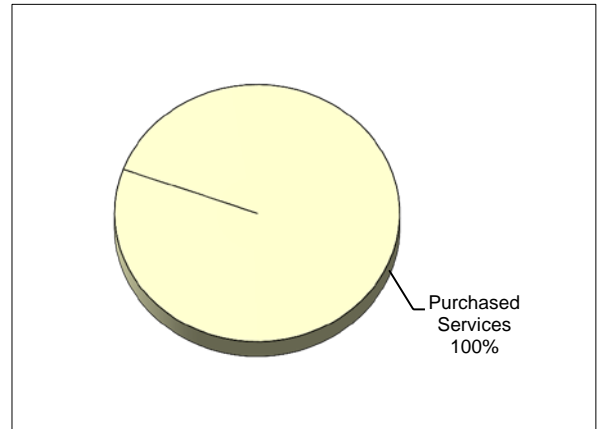
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		80,000
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>80,000</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHARTER SCHOOL IMPLEMENTATION - SKY ACADEMY

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.282A	6446	7/01/15-6/30/16	\$ 75,000	Katrina Ward

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to enable new charter schools to plan and effectively implement the first years of operation.

This is a pass-through grant for the District. Funds are received by DOE and submitted to the charter school based on expenditure reports provided to the District.

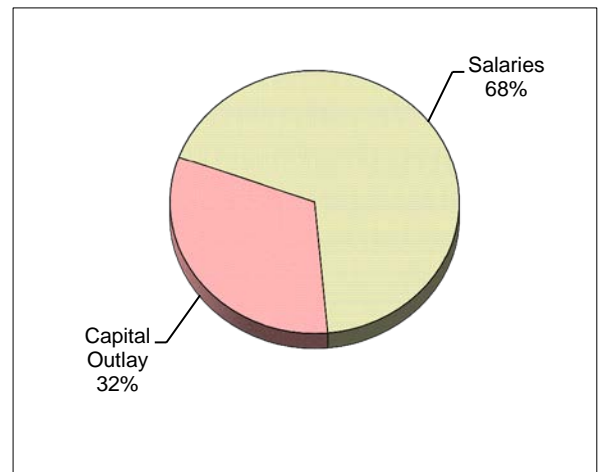
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 51,000
200 - Employee Benefits	-
300 - Purchased Services	-
400 - Energy Services	-
500 - Materials & Supplies	-
600 - Capital Outlay	24,000
700 - Other Expenses	-
Total Budget	<u><u>\$ 75,000</u></u>



**STAFF POSITIONS**

None (Note - Salaries are paid by the Charter School)

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENGLISH LANGUAGE ACQUISITION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.365	6026	7/1/15-6/30/16	\$ 373,046	Jamie Rodriguez

**PROGRAM PROFILE**

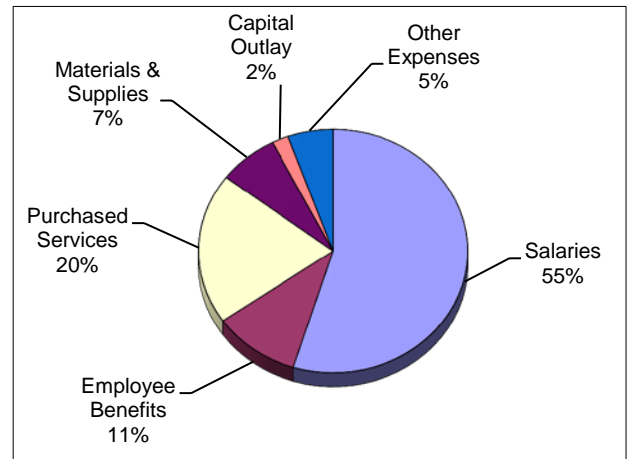
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 204,349
200 - Employee Benefits	39,162
300 - Purchased Services	74,845
400 - Energy Services	-
500 - Materials & Supplies	26,887
600 - Capital Outlay	7,500
700 - Other Expenses	20,303
Total Budget	<u><u>\$ 373,046</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer
1.00	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE II - TEACHER TRAINING AND RECRUITING

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.367	6126	7/1/15-6/30/16	\$ 1,674,897	Kelly Ellington

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

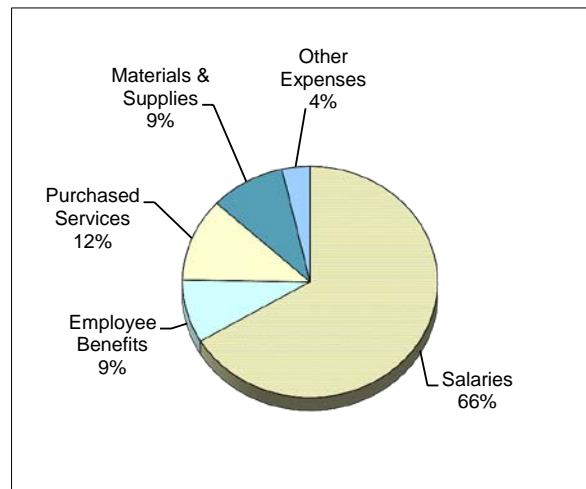
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 1,112,539
200 - Employee Benefits	148,167
300 - Purchased Services	195,000
400 - Energy Services	-
500 - Materials & Supplies	159,685
600 - Capital Outlay	
700 - Other Expenses	59,505
Total Budget	<u>\$ 1,674,897</u>



**STAFF POSITIONS**

0.25	Program Manager
0.10	Administrator on Special Assignment
0.40	Program Coordinator
4.55	Specialists
0.75	Executive Secretary
0.70	Bookkeeper
<u>0.25</u>	Secretary, ST Training
7.00	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

SAFE ROUTE TO SCHOOL WALK AND ROLL SARASOTA

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
20.205	6565	7/1/14-6/30/15	\$ 65,835	Sherri Reynolds

**PROGRAM PROFILE**

The purpose of this grant is to conduct an educational and an encouragement component of the Federal State Route to School (SRTS) Program withing the Florida Department of Transportation, Distric 1 Sarasota County. The goal is to increase the number of students in grades K - 8 to safely walk and bike to school. With the combination of safety education and adult involvement, this program will encourage the creation of programs to teach students pedestrian and bicycle safety.

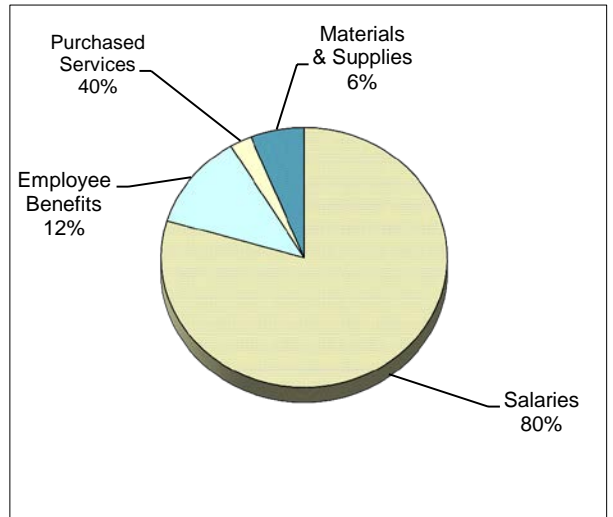
**GRANT REQUIREMENTS**

Florida's SRTS program is 100% federally funded. Funds can be drawn down through the Florida DOT by a cost reimbursement process.

Reports will be provided on a quarterly basis to the Department of Transportation. A final report will be presented at the end of the contract.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$ 52,383
200 - Employee Benefits	7,812
300 - Purchased Services	1,640
400 - Energy Services	-
500 - Materials & Supplies	4,000
600 - Capital Outlay	-
700 - Other Expenses	-
Total Budget	<u><u>\$ 65,835</u></u>



**STAFF POSITIONS**

None      Temporary Personnel Services coded to Salaries object code



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

AMERICAN RECOVERY AND REINVESTMENT ACT  
RACE TO THE TOP

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.395A	8445 & 8456	7/01/15-6/30/16	\$ 393,151	Denise Cantalupo

PROGRAM PROFILE

This project is a one-time appropriation under the American Recovery and Reinvestment Act. The RTTP program was created to reward state for developing innovative plans for education reform. The LEA Final Scope of Work for RTTP is as follows:

**RTTT Key Goal 1:** By 2015, 85% of Sarasota's incoming 9th graders will graduate from high school. Of the graduates, 75% will enroll in a college or university within the first 2 years after graduation. Once in college, the majority of them (78%) will earn a year or more of college credit within the first two years in college.

**RTTT Key Goal 2:** By 2015, Sarasota will narrow by half the achievement gap between White and Black students and between White and Hispanic students on the percent deemed to be proficient in reading and mathematics based on the FCAT 2.0.

**RTTP Key Goal 3:** By 2015, Sarasota will significantly increase the percent of students who score at or above proficient on the FACT 2.0 in reading and mathematics. The specific performance targets will be identified once the achievement levels are set for the new test.

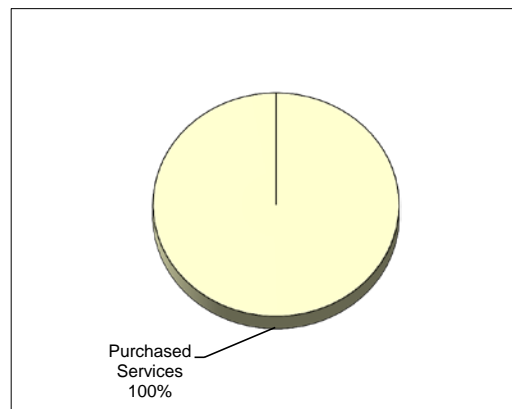
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program, however the amounts available will be limited to those funds identified in the budgets needed for each quarter's operation. FLDOE monitoring staff will track the submission of deliverables. Should an LEA miss target dates for submitting deliverables, fiscal staff will review the district's status and implement appropriate actions, i.e restrictions on the availability of funds, adjusted timelines, more frequent monitoring.

An ARRA Budget Report (DOE 101) must be submitted by the 5th of the following month to the Florida DOE.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		393,151
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u>393,151</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

GULF COAST COMMUNITY FOUNDATION OF VENICE  
STEM-MIDDLE SCHOOLS SOUTH \$567,000 (Project 6506)  
STEMSMART TECHACTIVE MIDDLE SCHOOLS \$700,000 (Project 6626)  
STEM - MIDDLE SCHOOLS \$648,000 (Project 6636)  
STEM-MIDDLE SCHOOLS SENSORS (Project 6885)  
**TOTAL MIDDLE SCHOOLS: \$1,941,216**

STEM - PINE VIEW \$200,000 (Project 6666)  
**Grand Total: \$2,141,216**

PROGRAM PROFILE

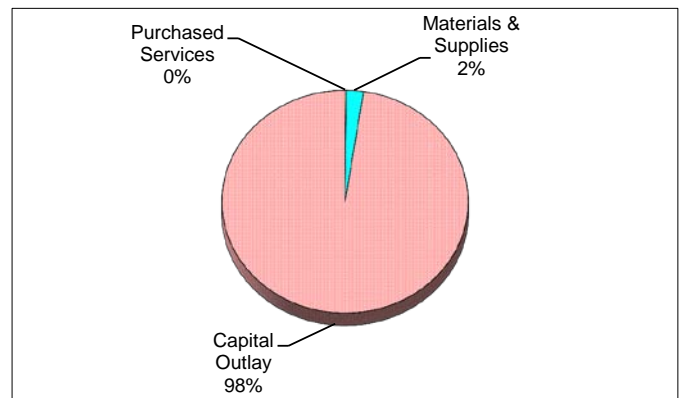
The Gulf Coast Community Foundation of Venice provides educational grants to schools in order "to provide opportunities for supplementing and continuing education and related services to students and schools outside the framework of formal education institutions." The grant focus is to improve science, technology, engineering and mathematics (STEM) teaching and learning outcomes in grades 6-12. The two primary goals are to accelerate teacher readiness and preparation to meet the State's Next Generation Mathematics and Science standards. The second is to enhance STEM opportunities for students that increase achievement and promote readiness for STEM related postsecondary programs and careers.

GRANT REQUIREMENTS

The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	
200 - Employee Benefits	
300 - Purchased Services	3,336
400 - Energy Services	-
500 - Materials & Supplies	48,215
600 - Capital Outlay	2,089,665
700 - Other Expenses	-
Total Budget	<b>\$ 2,141,216</b>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2015-2016 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

THE COMMUNITY FOUNDATION OF SARASOTA COUNTY  
GRANTS TO SCHOOLS

PROGRAM PROFILE

Below is a listing of the different grants received by the Community Foundation of Sarasota County:

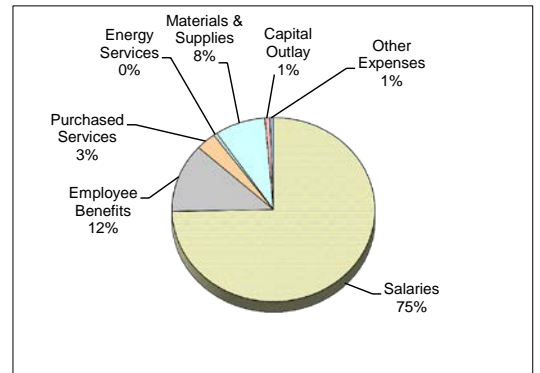
Alta Vista Eagle Academy (Project 6716)	\$284,911
Reading Recovery (Project 6736)	\$83,586
Selby Field Trips Project 6756)	<u>\$2,050</u>
Total:	<u>\$370,547</u>

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	276,794
200 - Employee Benefits		44,703
300 - Purchased Services		12,000
400 - Energy Services		2,000
500 - Materials & Supplies		30,000
600 - Capital Outlay		3,000
700 - Other Expenses		<u>2,050</u>
Total Budget	\$	<u><u>370,547</u></u>



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

THE EDUCATION FOUNDATION OF SARASOTA  
 GRANTS TO SCHOOLS

PROGRAM PROFILE

The Education Foundation of Sarasota County provides educational grants to schools. Below is a listing of the different grants received by the Community Foundation of Sarasota County:

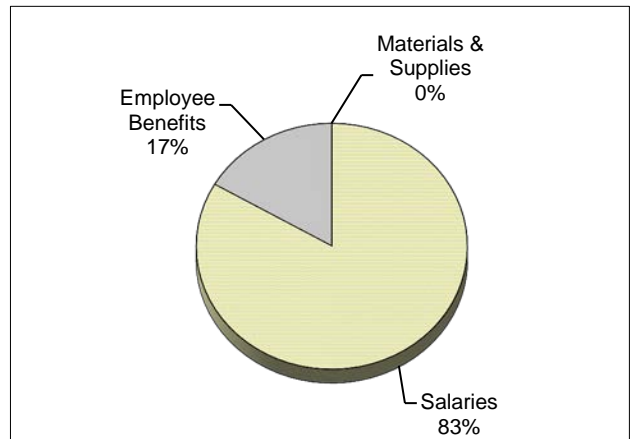
Middle Schools	<u>235,000</u>
	<u><u>\$ 235,000</u></u>

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	195,955
200 - Employee Benefits		39,045
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget		\$ 235,000



STAFF POSITIONS

2.00 Program Specialist - Tech Active Classrooms

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2014-2015 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHILDREN FIRST, INC.  
 DISTRICT PROJECT NUMBER - 6836

**PROGRAM PROFILE**

Children First is a private, charitable, non-profit organization that serves over 600 of Sarasota County's most vulnerable children, birth to five years of age, and their families. Services are provided at multiple locations throughout Sarasota County.

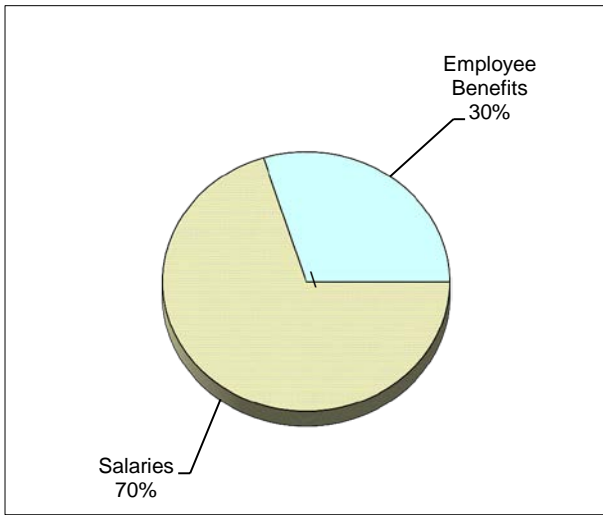
The program will provide Early Head Start services for 64 Early Head Start slots. By working with The School Board to ensure the completion of enrollment, contract, and program plan. Kindergarten readiness is the ultimate goal.

**GRANT REQUIREMENTS**

Funds are received in ten equal monthly payments to be paid September 2015 through May 2016. The Organization requires a final report that includes a program evaluation and financial data for the grant.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	\$	107,322
200 - Employee Benefits		45,578
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
		<hr/>
Total Budget	\$	<u><u>152,900</u></u>



**STAFF POSITIONS**

<u>4.00</u>	Child Care Aides
4.00	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

EMBRACING OUR DIFFERENCES  
 DISTRICT PROJECT NUMBER - 6616

PROGRAM PROFILE

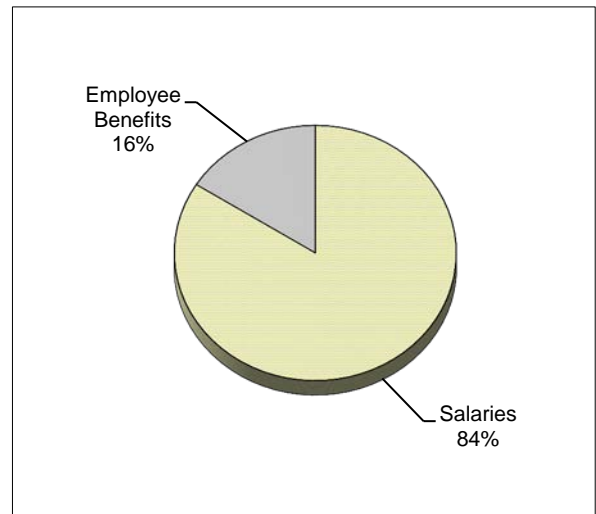
The mission of Embracing Our Differences is to use art as a catalyst for creating awareness and promoting, throughout the community, the value of diversity, the benefits of inclusion and the significance of the active rejection of hatred and prejudice. It also reaches out to Sarasota and Manatee County public and private teachers as well as school children, grades K-12, by providing free transportation for field trips and donating supplemental educational materials.

GRANT REQUIREMENTS

The Foundation requires interim evaluation reports, as well as a final evaluation report and financial statement.

FISCAL YEAR 2015-2016 BUDGET

100 - Salaries	\$	17,987
200 - Employee Benefits		3,426
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	21,414



STAFF POSITIONS

0.20 Program Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2015-2016 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT - SWFWMD  
 DISTRICT PROJECT NUMBER - 6596

**PROGRAM PROFILE**

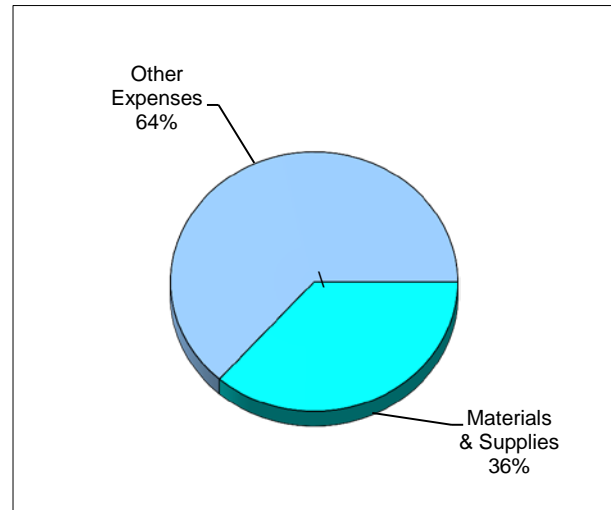
This SWFWMD grant is part of the ongoing effort to inform and educate the public about the importance of conserving and protecting water resources, by providing funding for freshwater resources education to school districts. Sarasota County School District will implement a Water Resources Field Studies program for K-12 students for approximately 1,400 fifth grade students incorporating field trips to Ken Thompson Park and Bay Preserve. Splash School grants for grades K-12 will facilitate school projects focusing on freshwater concepts and issues. Water Resources Education Projects for grades K-12 will provide funding for teacher professional development, substitutes, curriculum development, transportation, supplies, field trips to allow students and teachers to study fresh water and related natural resources with the boundaries of SWFWMD.

**GRANT REQUIREMENTS**

The School District may submit invoices throughout the project scope with proper invoicing documentation. Program components begin August 1, 2015 and commence July 31, 2016. All reports and invoices are due to SWFWMD by July 31, 2016.

**FISCAL YEAR 2015-2016 BUDGET**

100 - Salaries	
200 - Employee Benefits	
300 - Purchased Services	
400 - Energy Services	-
500 - Materials & Supplies	15,500
600 - Capital Outlay	-
700 - Other Expenses	27,000
	27,000
Total Budget	\$ 42,500



**STAFF POSITIONS**

None